

San Bernardino Teachers Association

BUDGET UPDATE -- FEBRUARY 25, 2011

The SBCUSD Board of Education met Tuesday, February 22, 2011 to consider and approve budget cuts for 2011-2012. With the SBCUSD deficit amounting to \$25 million IF the June ballot measure to extend existing taxes fails, the Board had no choice. They were given a total of \$43 million worth of options from which to choose. Below are the Board's Approved Cuts and how much savings they represent towards the \$25 million:

ALL EMPLOYEES:

5% Across the Board salary reduction (Negotiable) Est. savings \$10,500,000

SBTA:

CSR – K-3 at 30:1 / loss of 86 positions	Est. savings \$5.683 million
Support Teacher / loss of 1 position	Est. savings \$65,124.
Resource Teacher (not Spec. Ed) / loss of 1 position	Est. savings \$95,095.
Program Specialists / loss of 10 positions	Est. savings \$1.1 million
9 th Grade CSR / loss of 1.3 positions	Est. savings \$201,214.
Athletic Directors / loss of 2 positions	Est. savings \$228,097.

MANAGEMENT/CLASSIFIED:

Coordinators / loss of 4 positions	Est. savings \$498,644.
Elementary Vice Principals (3 vacancies) / loss of 4 positions	Est. savings \$381,983.
Elementary Principals /loss of 1 position	Est. savings \$130,549.
Central Office Administrators / loss of 2 positions	Est. savings \$288,570.
Delay hiring Asst. Superintendent (vacancy) / 1 position	Est. savings \$168,823.
Library Assistants / loss of 17 positions	Est. savings \$672,872.
Realign classified work year to site calendars –(Negotiable)	Est. savings \$958,888.
AAIIAC shift funding	Est. savings \$109,278.
Grant Writer	Est. savings \$127,470.
Delay hiring School Police Assistant Director	Est. savings \$120,489

OTHER:

Summer School (Total program)	Est. savings \$1,530,670.
Flexible Programs (available balance Fiscal Year 2010-11)	Est. savings \$2,063,325.

SBTA President Harper addressed the Board sharing her concerns regarding proposed cuts and reductions from SBTA unit members, including what we have already contributed; namely, the three day work year reduction and the 1.93% salary cut. Given the decision was made this past Tuesday by the School Board to apply an across the Board Salary Reduction, **SBTA will be negotiating with the District** on the impact of that reduction on our Bargaining Unit.

The Board will hold a meeting on March 1, 2011 that will likely result in the decision of how many certified employees district-wide will receive layoff notices by the statutory deadline of March 15, 2011. Because the results of the June ballot will not be determined until after May 15, the District has no choice but to issue notices. The only question is "How Many" will they issue, and how many could be rescinded if the June ballot measures to extend the existing taxes pass.

STAY TUNED!

Correction: the budget update dated February 16, 2011 had a misprint: Elementary PE teachers (16 positions) cost \$1.5 million and not \$6.8 million as printed. SBTA apologizes for this error!